GOVERNMENT OF ANDHRA PRADESH

A B S T R A C T

Municipal Administration and Urban Development Department – Andhra Pradesh Municipal Development Project– e-Governance Project - Release an amount of Rs.35.63 Crores – Revised Administrative sanction – Accorded – Orders issued - Reg.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.MS.No. 67 Dated: 15-02-2017

Read the following:

1. G.O.Ms.No.54, MA&UD (UBS) Department, Dated: 8-3-2016.
2. G.O.Ms.No.69, MA&UD (UBS) Department, Dated: 21-3-2016.
3. G.O.Ms.No.70, MA&UD (UBS) Department, Dated: 22-3-2016.
4. Lr.No.1970/APMDP/CES/2013. Dated:22-3-2016.

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O R D E R:

In the G.O.1st read above, Government have accorded administrative sanction for an amount of Rs.28.00 Crores for implementation of e-Governance Project in all ULBs of Andhra Pradesh under, under Component-B of World Bank funded Andhra Pradesh Municipal Development Project (APMDP) with full Banking Finance as proposed.

2. In the G.O.2nd read above, Government have accorded permission to the Project Director, APMDP to issue Letter of Acceptance (LoA) and sign contract with M/s. Ctrl-S Data Centres Ltd., as quoted lowest bid value of Rs.3.39 crores for three years to provide Date Centre Services in Cloud Environment for all ULBs in A.P. under e-Governance Project.

3. In the G.O.3rd read above, Government have accorded permission to the Project Director, APMDP to issue Letter of Acceptance (LoA) for the work of System Integration Services for implementation of e-Governance solution in 110 ULBs of A.P. to the lowest evaluated bidder to M/s. Karvy Data Management Services Pvt. Ltd., as approved by the Steering Committee initially for Rs.20.00 crores, pending receipt of revised administrative sanction to ensure that e-Governance projects are implemented in ULBs, without further delay.

4. In the reference 4th read above a revised proposal was received from PD, APMDP by stating that the project cost has increased from Rs.28.00 crore to Rs.35.63 crore for the following reasons and requested the Govt. to accord administrative sanction for Rs.35.63 crore.

a. Computer Hardware: i) Original estimates were prepared in 2013 contract finalized in. Hence, there is variation in estimates due to cost escalation

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ii) Due to additional requirement of 1727 Nos. MS Office Licenses for systems estimated at Rs 300 lakhs as only licensed software is to be used under the Project, which was not included in original estimates.

b. Human Resources Cost: Due to requirement of additional manpower at newly constituted Nagar Panchayats and additional resources for project monitoring at Head Office.

c. Networking, Training & Data Migration: Due to general increase in costs of IT Infrastructure and services from 2013 to 2015.

5. In view of the above the Project Director, APMDP has informed that in case of Systems Integration service provider, bids were called for as per World Bank ICB procedure and M/s.Karvy Data Management Services Pvt. Limited quoted the lowest evaluated bid for Rs.35.63 crores. In the APMDP Steering Committee meeting held on 19-12-2015 the Committee approved to award the contract to provide System Integration Services to M/s.Karvy Data Management Services Pvt. Ltd., at Rs.35.63 crores for 3 years as per NOC received from the World Bank.

6. In view of the above, and circumstances explained by the Project Director, APMDP, Guntur Government have obtained concurrence from the Finance (Exp)Dept. for the revised administrative sanction for an amount of Rs.35.63 Crores to implement two projects of System Integrator and the Cloud services project in all 110 ULBs of AP subject to the following conditions:

(a) The proposed project should be completed by December, 2017 which is the closing date of APMD Project.

(b) The proposed project cost has to be met from within the total cost of the APMDP Project.

(c) The MA & UD may be requested to take necessary action regarding issue of Administrative sanction by obtaining orders from relevant authority.

7. The Government after careful examination and as agreed by the Finance Department the proposal of Project Director, APMDP, Guntur is hereby accord Revised Administrative Sanction for total Rs.35.63 Crores to implement two projects of System Integrator and the Cloud services project in all 110 ULBs of AP.

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8. The Project Director, APMDP, Guntur shall take necessary action in the matter accordingly.

9. This orders issues with concurrence of the Finance (Exp) Department vide their U.O.No.44027/31/2016, Dated: 23-12-2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Director, APMDP, Guntur.
Copy to:
The Director of Municipal Administration, Guntur
The OSD to Hon'ble M (MA)
The P.S. to Principal Secretary to Government (MA&UD)
Sf/Sc

//FORWARDED: BY ORDER//

ASSISTANT DIRECTOR